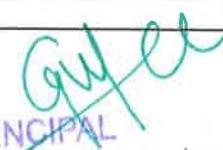


4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 2023-2024			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Infrastructure	Computers	9.48	
	Library	1.25	
	Office Equipments	181.23	
Total		191.96	
Year 2022-2023			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Infrastructure	Equipments	1.12	
Total		1.12	
Year 2021-22			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Infrastructure	Building	11.14	
	Equipments	6.18	
Total		17.32	
Year 2020-2021			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Infrastructure	Building	3.825	
	Office Equipments	56.128	

  
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	Total		59.953
Year 2019-2020			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Infrastructure	Building	1	
	Equipments	30.826	
	Total	31.826	

  
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