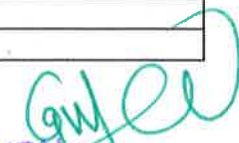


4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2023-2024		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	College Maintenance	18.78
	Electricity Expenses	18.63
	Insurance Premium Expenses	7.53
	Office Expenses	12.51
	Telephone Expenses	0.66
	Tours, Travel & Conveyance	0.02
	Vehicle Maintenance	18.41
Academic Facilities	Affiliation & Recognition Fees	45.51
	Examination Fees & Expenses	68.68
	Consulting Expenses	1.15
	Lab Maintenance Expenses	11.75
	Printing & Stationery	8.16
	Training & Placement Expenses	0.23
	Staff Welfare	3.07
	Total	215.09

Year 2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	College Maintenance	39.138
	Electricity Expenses	13.35
	Insurance Premium Expenses	3.421
	Office Expenses	3.796
	Security Services	0.421
	Telephone Expenses	0.528
	Tours, Travel & Conveyance	6.227
	Vehicle Maintenance	9.699
Academic Facilities	Affiliation & Recognition Fees	68.605
	Examination Fees & Expenses	28.769
	Consulting Expenses	0.6
	Lab Maintenance Expenses	2.526
	Printing & Stationery	11.475
	Training & Placement Expenses	2.526
Staff Welfare	1.95	
	Total	193.031

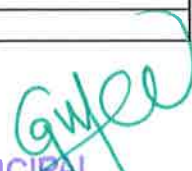
  
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Year 2021-2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	College Maintenance	21.813
	Electricity Expenses	12.838
	Insurance Premium Expenses	7.329
	Office Expenses	7.695
	Advertisement	1.407
	Telephone Expenses	0.615
	Tours, Travel & Conveyance	0.107
	Vehicle Maintenance	23.832
Academic Facilities	Affiliation & Recognition Fees	49.715
	Examination Fees & Expenses	5.483
	Consulting Expenses	10.033
	Lab Maintenance Expenses	4.144
	Printing & Stationery	6.91
	Training & Placement Expenses	0.4
	Staff Welfare	6.025
	<b>Total</b>	<b>158.346</b>

Year 2020-2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	College Maintenance	46.43
	Electricity Expenses	16.847
	Insurance Premium Expenses	10.763
	Office Expenses	12.501
	Telephone Expenses	0.626
	Tours, Travel & Conveyance	1.253
	Vehicle Maintenance	21.725
Academic Facilities	Affiliation & Recognition Fees	81.815
	Examination Fees & Expenses	5.805
	Consulting Expenses	4.448
	Lab Maintenance Expenses	7.249
	Printing & Stationery	3.705
	Training & Placement Expenses	0.269
	Staff Welfare	7.664
	<b>Total</b>	<b>221.1</b>

  
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Year 2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Physical Facilities	College Maintenance	27.532
	Electricity Expenses	16.998
	Insurance Premium Expenses	8.59
	Office Expenses	7.969
	Telephone Expenses	1.038
	Tours, Travel & Conveyance	3.562
	Vehicle Maintenance	31.209
	Security Services	1.287
Academic Facilities	Affiliation & Recognition Fees	70.605
	Examination Fees & Expenses	5.54
	Consulting Expenses	22.416
	Lab Maintenance Expenses	5.744
	Printing & Stationery	0.358
	Training & Placement Expenses	0.723
	Staff Welfare	2.142
	Total	205.713

  
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